

**RESUMEN DE RECAUDACION DE INGRESOS - 2011**  
**DEL MES DE ENERO A MARZO**  
 (EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS  
 PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO  
 EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																	
	1.3	3,229,161	675,407.69	359,131.55	364,637.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399,176.54	1,829,984.46	43.33
	1.5	43,068,839	2,188,665.97	8,293,301.07	1,107,358.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,589,325.40	31,479,513.60	26.91
	1.9	19,233,820	88,448,818.20	-1,800.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,447,018.20	-19,213,198.20	199.89
PARCIAL FF	2	65,531,820	91,312,891.86	8,650,632.62	-48,528,004.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,435,520.14	14,096,299.86	78.49

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FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>RESUMEN ...</b>																	
	TOTAL FUENTE 2	65,531,820	91,312,891.86	8,650,632.62	-48,528,004.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,435,520.14	14,096,299.86	78.49
<b>TOTAL</b>																	
		65,531,820	91,312,891.86	8,650,632.62	-48,528,004.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,435,520.14	14,096,299.86	78.49