

**RESUMEN DE RECAUDACION DE INGRESOS - 2012**  
**DEL MES DE ENERO A MARZO**  
 (EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS  
 PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO  
 EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

M E N S U A L I Z A D O																
CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
1.3	3,139,300	295,512.09	224,033.50	269,078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788,624.52	2,350,675.48	25.12
1.5	43,604,700	241,212.87	2,550,099.74	6,818,977.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,610,290.40	33,994,409.60	22.04
1.9	39,580,536	39,574,470.02	-345.00	-51,954.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,522,170.52	58,365.48	99.85
PARCIAL FF	86,324,536	40,111,194.98	2,773,788.24	7,036,102.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,921,085.44	36,403,450.56	57.83

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M E N S U A L I Z A D O																
CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>RESUMEN ...</b>																
TOTAL FUENTE	86,324,536	40,111,194.98	2,773,788.24	7,036,102.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,921,085.44	36,403,450.56	57.83
<b>TOTAL</b>	86,324,536	40,111,194.98	2,773,788.24	7,036,102.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,921,085.44	36,403,450.56	57.83