

**RESUMEN DE RECAUDACION - 2008**  
**DEL MES DE ENERO A JUNIO**  
 (EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS  
 PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO  
 EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

**M E N S U A L I Z A D O**

FF	CODIGO PARTIDA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																	
	1.2	1,542,000	455,662.50	357,180.00	213,367.50	267,437.50	271,845.00	216,761.50	0.00	0.00	0.00	0.00	0.00	0.00	1,782,254.00	-240,254.00	115.58
	1.4	578,000	94,769.79	69,009.49	79,549.29	93,884.46	80,683.02	78,197.46	0.00	0.00	0.00	0.00	0.00	0.00	496,093.51	81,906.49	85.83
	1.5	1,173,000	150,443.74	82,697.64	91,803.32	117,432.66	249,478.37	77,558.69	0.00	0.00	0.00	0.00	0.00	0.00	769,414.42	403,585.58	65.59
	1.6	17,080,000	898,907.93	573,050.02	732,577.34	491,830.40	5,167,492.46	1,527,580.53	0.00	0.00	0.00	0.00	0.00	0.00	9,391,438.68	7,688,561.32	54.99
	1.7	0	0.00	799.00	453.90	0.00	804.58	2,202.34	0.00	0.00	0.00	0.00	0.00	0.00	4,259.82	-4,259.82	
	1.8	2,521,000	1,479,663.50	3,075.77	649,954.79	407.51	342,011.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475,112.98	45,887.02	98.18
	4.2	43,866,673	43,857,065.71	-1,035.00	-3,685.20	0.00	-340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,852,005.51	14,667.49	99.97
PARCIAL FF	2	66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	0.00	0.00	0.00	0.00	0.00	0.00	58,770,578.92	7,990,094.08	88.03

**RESUMEN DE RECAUDACION - 2008**  
**DEL MES DE ENERO A JUNIO**  
 (EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS  
 PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO  
 EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

M E N S U A L I Z A D O																	
FF	CODIGO PARTIDA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>RESUMEN ...</b>																	
	TOTAL FUENTE 2	66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	0.00	0.00	0.00	0.00	0.00	0.00	58,770,578.92	7,990,094.08	88.03
<b>TOTAL</b>																	
		66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	0.00	0.00	0.00	0.00	0.00	0.00	58,770,578.92	7,990,094.08	88.03