

RESUMEN DE RECAUDACION DE INGRESOS - 2011
DEL MES DE ENERO A JUNIO
 (EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS
 PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO
 EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

| M E N S U A L I Z A D O | | | | | | | | | | | | | | | | | |
|---|--------------|------------|---------------|--------------|----------------|----------------|--------------|--------------|------|------|------|------|------|------|-----------------|---------------|-------------|
| FF | CLASIFICADOR | PIM | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | TOTAL RECAUDADO | SALDO | % RECAUDADO |
| 2 RECURSOS DIRECTAMENTE RECAUDADOS | | | | | | | | | | | | | | | | | |
| | 1.3 | 3,229,161 | 675,407.69 | 359,131.55 | 364,637.30 | 384,574.81 | 266,200.44 | 205,704.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,255,656.26 | 973,504.74 | 69.85 |
| | 1.5 | 43,068,839 | 2,188,665.97 | 8,293,301.07 | 1,107,358.36 | 11,039.98 | 3,054,054.27 | 4,706,619.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,361,039.35 | 23,707,799.65 | 44.95 |
| | 1.9 | 19,233,820 | 88,448,818.20 | -1,800.00 | -50,000,000.00 | -19,233,820.00 | 0.00 | -4,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,208,918.20 | 24,901.80 | 99.87 |
| PARCIAL FF | 2 | 65,531,820 | 91,312,891.86 | 8,650,632.62 | -48,528,004.34 | -18,838,205.21 | 3,320,254.71 | 4,908,044.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,825,613.81 | 24,706,206.19 | 62.30 |

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|-------------------------|----------------|------------|---------------|--------------|----------------|----------------|--------------|--------------|------|------|------|------|------|------|-----------------|---------------|-------------|
| FF | CLASIFICADOR | PIM | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | TOTAL RECAUDADO | SALDO | % RECAUDADO |
| RESUMEN ... | | | | | | | | | | | | | | | | | |
| | TOTAL FUENTE 2 | 65,531,820 | 91,312,891.86 | 8,650,632.62 | -48,528,004.34 | -18,838,205.21 | 3,320,254.71 | 4,908,044.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,825,613.81 | 24,706,206.19 | 62.30 |
| TOTAL | | | | | | | | | | | | | | | | | |
| | | 65,531,820 | 91,312,891.86 | 8,650,632.62 | -48,528,004.34 | -18,838,205.21 | 3,320,254.71 | 4,908,044.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,825,613.81 | 24,706,206.19 | 62.30 |