

RESUMEN DE RECAUDACION - 2008
DEL MES DE ENERO A SETIEMBRE
(EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS
PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO
EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

M E N S U A L I Z A D O																	
FF	CODIGO PARTIDA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
2 RECURSOS DIRECTAMENTE RECAUDADOS																	
	1.2	1,542,000	455,662.50	357,180.00	213,367.50	267,437.50	271,845.00	216,761.50	305,122.50	361,892.50	278,040.00	0.00	0.00	0.00	2,727,309.00	-1,185,309.00	176.87
	1.4	578,000	94,769.79	69,009.49	79,549.29	93,884.46	80,683.02	78,197.46	61,830.32	71,145.42	73,543.91	0.00	0.00	0.00	702,613.16	-124,613.16	121.56
	1.5	1,173,000	150,443.74	82,697.64	91,803.32	117,432.66	249,478.37	77,558.69	71,380.14	108,442.67	151,148.72	0.00	0.00	0.00	1,100,385.95	72,614.05	93.81
	1.6	17,080,000	898,907.93	573,050.02	732,577.34	491,830.40	5,167,492.46	1,527,580.53	2,000,214.53	14,777,255.58	2,550,846.30	0.00	0.00	0.00	28,719,755.09	-11,639,755.09	168.15
	1.7	0	0.00	799.00	453.90	0.00	804.58	2,202.34	3,345.00	21,280.81	-3,141.31	0.00	0.00	0.00	25,744.32	-25,744.32	
	1.8	2,521,000	1,479,663.50	3,075.77	649,954.79	407.51	342,011.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475,112.98	45,887.02	98.18
	4.2	43,866,673	43,857,065.71	-1,035.00	-3,685.20	0.00	-340.00	0.00	0.00	0.00	-345.00	0.00	0.00	0.00	43,851,660.51	15,012.49	99.97
PARCIAL FF	2	66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	2,441,892.49	15,340,016.98	3,050,092.62	0.00	0.00	0.00	79,602,581.01	-12,841,908.01	119.24

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RESUMEN ...																	
	TOTAL FUENTE 2	66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	2,441,892.49	15,340,016.98	3,050,092.62	0.00	0.00	0.00	79,602,581.01	-12,841,908.01	119.24
TOTAL																	
		66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	2,441,892.49	15,340,016.98	3,050,092.62	0.00	0.00	0.00	79,602,581.01	-12,841,908.01	119.24