

RESUMEN DE RECAUDACION - 2009
DEL MES DE ENERO A SETIEMBRE
 (EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS
 PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO
 EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

M E N S U A L I Z A D O																	
FF	CODIGO PARTIDA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
2 RECURSOS DIRECTAMENTE RECAUDADOS																	
	1.3	2,535,000	285,298.63	307,380.47	241,670.92	202,731.67	261,439.76	191,803.46	140,186.78	78,279.34	36,903.85	0.00	0.00	0.00	1,745,694.88	789,305.12	68.86
	1.5	18,854,000	3,470,691.42	1,077,639.04	269,073.61	377,415.20	5,996,624.77	910,857.60	11.90	15,324,578.65	3,579,761.29	0.00	0.00	0.00	31,006,653.48	-12,152,653.48	164.46
	1.9	18,968,260	18,962,548.00	0.00	0.00	-78,382.90	0.00	0.00	-875.00	-8,108.00	0.00	0.00	0.00	0.00	18,875,182.10	93,077.90	99.51
PARCIAL FF	2	40,357,260	22,718,538.05	1,385,019.51	510,744.53	501,763.97	6,258,064.53	1,102,661.06	139,323.68	15,394,749.99	3,616,665.14	0.00	0.00	0.00	51,627,530.46	-11,270,270.46	127.93
TOTAL EJECUTORA		40,357,260	22,718,538.05	1,385,019.51	510,744.53	501,763.97	6,258,064.53	1,102,661.06	139,323.68	15,394,749.99	3,616,665.14	0.00	0.00	0.00	51,627,530.46	-11,270,270.46	127.93

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RESUMEN ...																	
	TOTAL FUENTE 2	40,357,260	22,718,538.05	1,385,019.51	510,744.53	501,763.97	6,258,064.53	1,102,661.06	139,323.68	15,394,749.99	3,616,665.14	0.00	0.00	0.00	51,627,530.46	-11,270,270.46	127.93
TOTAL																	
		40,357,260	22,718,538.05	1,385,019.51	510,744.53	501,763.97	6,258,064.53	1,102,661.06	139,323.68	15,394,749.99	3,616,665.14	0.00	0.00	0.00	51,627,530.46	-11,270,270.46	127.93