

RESUMEN DE RECAUDACION - 2008
DEL MES DE ENERO A DICIEMBRE
 (EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS
 PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO
 EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

M E N S U A L I Z A D O

FF	CODIGO PARTIDA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
2 RECURSOS DIRECTAMENTE RECAUDADOS																	
	1.2	1,542,000	455,662.50	357,180.00	213,367.50	267,437.50	271,845.00	216,761.50	305,122.50	361,892.50	278,040.00	233,045.00	200,275.00	122,685.00	3,283,314.00	-1,741,314.00	212.93
	1.4	578,000	94,769.79	69,009.49	79,549.29	93,884.46	80,683.02	78,197.46	61,830.32	71,145.42	73,543.91	94,040.08	80,864.30	37,940.72	915,458.26	-337,458.26	158.38
	1.5	1,173,000	150,443.74	82,697.64	91,803.32	117,432.66	249,478.37	77,558.69	71,380.14	108,442.67	151,148.72	52,066.66	31,705.86	91,184.13	1,275,342.60	-102,342.60	108.72
	1.6	17,080,000	898,907.93	573,050.02	732,577.34	491,830.40	5,167,492.46	1,527,580.53	2,000,214.53	14,777,255.58	2,550,846.30	1,500,118.93	2,022,452.05	760,076.65	33,002,402.72	-15,922,402.72	193.22
	1.7	0	0.00	799.00	453.90	0.00	804.58	2,202.34	3,345.00	21,280.81	-3,141.31	334.17	685.39	3,973.40	30,737.28	-30,737.28	
	1.8	2,521,000	1,479,663.50	3,075.77	649,954.79	407.51	342,011.41	0.00	0.00	0.00	0.00	2,339.30	0.00	5,741,296.75	8,218,749.03	-5,697,749.03	326.01
	4.2	43,866,673	43,857,065.71	-1,035.00	-3,685.20	0.00	-340.00	0.00	0.00	0.00	-345.00	0.00	0.00	0.00	43,851,660.51	15,012.49	99.97
PARCIAL FF	2	66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	2,441,892.49	15,340,016.98	3,050,092.62	1,881,944.14	2,335,982.60	6,757,156.65	90,577,664.40	-23,816,991.40	135.68

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RESUMEN ...																	
	TOTAL FUENTE 2	66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	2,441,892.49	15,340,016.98	3,050,092.62	1,881,944.14	2,335,982.60	6,757,156.65	90,577,664.40	-23,816,991.40	135.68
TOTAL																	
		66,760,673	46,936,513.17	1,084,776.92	1,764,020.94	970,992.53	6,111,974.84	1,902,300.52	2,441,892.49	15,340,016.98	3,050,092.62	1,881,944.14	2,335,982.60	6,757,156.65	90,577,664.40	-23,816,991.40	135.68