

RESUMEN DE RECAUDACION DE INGRESOS - 2013
DEL MES DE ENERO A DICIEMBRE
 (EN NUEVOS SOLES)

SECTOR : 16 ENERGIA Y MINAS
 PLIEGO : 221 INSTITUTO GEOLOGICO MINERO Y METALURGICO
 EJECUTORA : 001 INSTITUTO GEOLOGICO MINERO Y METALURGICO [000189]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
2 RECURSOS DIRECTAMENTE RECAUDADOS																	
	1.3	3,995,112	235,054.52	129,882.47	132,742.69	311,423.12	275,029.04	170,621.18	181,535.48	143,523.93	132,736.91	196,966.83	180,362.27	49,957.83	2,139,836.27	1,855,275.73	53.56
	1.3.1	527,699	10,697.52	8,945.87	5,218.73	12,083.60	7,292.02	7,387.64	10,254.03	7,421.66	6,146.03	6,883.81	9,701.38	6,713.05	98,745.34	428,953.66	18.71
	1.3.2	2,798,253	224,113.00	120,728.00	126,956.16	299,008.67	267,675.02	163,041.54	170,897.45	136,102.27	126,032.88	189,898.83	170,660.89	43,240.97	2,038,355.68	759,897.32	72.84
	1.3.3	669,160	244.00	208.60	567.80	330.85	62.00	192.00	384.00	0.00	558.00	184.19	0.00	3.81	2,735.25	666,424.75	0.41
	1.5	46,748,888	821,348.13	7,973,774.71	597,230.55	733,453.04	2,074,012.19	1,152,260.82	2,867,995.36	35,088,982.13	903,613.34	319,961.70	938,785.65	1,098,053.14	54,569,470.76	-7,820,582.76	116.73
	1.5.1	36,711,786	424,592.01	7,883,996.11	580,005.70	45,267.45	2,073,938.86	26,494.85	2,862,390.31	27,778,923.82	498,581.57	313,267.29	188,434.40	4,093.88	42,679,986.25	-5,968,200.25	116.26
	1.5.2	34,909	0.00	12,186.00	17,221.85	28,442.85	73.06	17,556.78	3,470.00	4,297.66	14,621.22	0.00	-1,095.85	1,112.77	97,886.34	-62,977.34	280.40
	1.5.5	10,002,193	396,756.12	77,592.60	3.00	659,742.74	0.27	1,108,209.19	2,135.05	7,305,760.65	390,410.55	6,694.41	751,447.10	1,092,846.49	11,791,598.17	-1,789,405.17	117.89
	1.9	5,467,487	34,460,134.19	0.00	-365.00	0.00	-1,491.00	0.00	0.00	0.00	1,575.00	138.59	0.00	1,128.00	34,461,119.78	-28,993,632.78	630.29
	1.9.1	5,467,487	34,460,134.19	0.00	-365.00	0.00	-1,491.00	0.00	0.00	0.00	1,575.00	138.59	0.00	1,128.00	34,461,119.78	-28,993,632.78	630.29
PARCIAL FF	2	56,211,487	35,516,536.84	8,103,657.18	729,608.24	1,044,876.16	2,347,550.23	1,322,882.00	3,049,530.84	35,232,506.06	1,037,925.25	517,067.12	1,119,147.92	1,149,138.97	91,170,426.81	-34,958,939.81	162.19
TOTAL EJECUTORA		56,211,487	35,516,536.84	8,103,657.18	729,608.24	1,044,876.16	2,347,550.23	1,322,882.00	3,049,530.84	35,232,506.06	1,037,925.25	517,067.12	1,119,147.92	1,149,138.97	91,170,426.81	-34,958,939.81	162.19

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RESUMEN ...																	
	TOTAL FUENTE 2	56,211,487	35,516,536.84	8,103,657.18	729,608.24	1,044,876.16	2,347,550.23	1,322,882.00	3,049,530.84	35,232,506.06	1,037,925.25	517,067.12	1,119,147.92	1,149,138.97	91,170,426.81	-34,958,939.81	162.19
TOTAL		56,211,487	35,516,536.84	8,103,657.18	729,608.24	1,044,876.16	2,347,550.23	1,322,882.00	3,049,530.84	35,232,506.06	1,037,925.25	517,067.12	1,119,147.92	1,149,138.97	91,170,426.81	-34,958,939.81	162.19